

BANGLADESH RAILWAY

Particulars of the projects & their expenditure upto December-2019 are summarised below:

2019-2020						2018-2019					
No. of Projects included in ADP : 36 Nos						No. of Projects included in ADP : 43 Nos					
Investment Projects : 33 Nos						Investment Projects : 40 Nos					
Technical Assistance (TA) Projects : 3 Nos						Technical Assistance (TA) Projects : 3 Nos					
ADP Allocation	Fund Released	Expenditure in December-2019	Expenditure upto December-2019	% of ADP utilisation till in December-2019		ADP Allocation	Expenditure in December-2018	Expenditure upto December-2018	% of ADP utilisation till in December-2018		
(Figures in Lakh Taka)						(Figures in Lakh Taka)					

(A) INVESTMENT PROJECTS :						(A) INVESTMENT PROJECTS :					
TOTAL	1208966		43302.44	137324.07	11.36%	TOTAL	1123863	50258.47	104529.41	9.30%	
P.A.	828025		39535.40	104897.46	12.67%	P.A.	715575	43350.94	75105.10	10.50%	
GOB	380941		3767.04	32426.61	8.51%	GOB	408288	6907.53	29424.31	7.21%	
(RPA)	(16200)		(15)	(31.85)	0.20%	(RPA)	(20666)				
CD VAT	54100		3189.90	7887.21	14.58%	CD VAT	34432	565.74	1004.35	2.92%	
Others	66688		169.58	579.37	0.87%	Others	40096	1181.18	1386.08	3.46%	

(B) TA PROJECTS :						(B) TA PROJECTS :					
TOTAL	4044		1195.69	1575.89	38.97%	TOTAL	9285	1.87	804.24	8.66%	
P.A.	3159		939.34	1241.69	39.31%	P.A.	7368		626.23	8.50%	
GOB	885		256.35	334.20	37.76%	GOB	1917	1.87	178.01	9.29%	
(RPA)						(RPA)					
CD VAT						CD VAT					
Others						Others					

G. TOTAL	1213010.00		44498.13	138899.96	11.45%	G. TOTAL	1133148	50260.34	105333.65	9.30%
P.A.	831184.00		40474.74	106139.15	12.77%	P.A.	722943	43350.94	75731.33	10.48%
GOB	381826.00		4023.39	32760.81	8.58%	GOB	410205	6909.40	29602.32	7.22%
(RPA)	(16200.00)		(15.23)	(31.85)	0.20%	(RPA)	(20666)			

Progress report of ongoing projects of Bangladesh Railway for the month of December-2019

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2019-2020)				ADP Allocation (2019-2020)		Financial progress (% of Total ADP)									
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2019-20)	Decemb er-2019	Current Year	Cumulative Since Beginning	December-2019			Current Year (2019-2020)			Cumulative since beginning				
								Total	CD VAT	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								P.A.	Others	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
								GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue								
(RPA)	(RPA)	(RPA)		(RPA)	(RPA)		(RPA)	(RPA)		(RPA)								

(Figures in Lakh Taka)

(A) INVESTMENT PROJECTS :

1	224091100: DHAKA-CHITTAGONG RAILWAY DEVELOPMENT PROJECTS: (i) Improvement of Pahartali Workshop (2nd Revised),(DRGA) (01.07.2007 to 31.12.2019), CME (East), Md. Mizanur Rahman, Mobile: 01711506110	32248.54	17.00%	5.00%	17.00%	100.00%	5168	1170.93	22.66%		1170.93	22.66%		31275.83	96.98%	4080.00		
		8650.00						1761		169.58		169.58	8650.00		2289.90			
		23598.54						5168	5166	1170.93	22.66%	679.93	1170.93	22.66%	679.93	22625.83		30689.98
		(8650.00)						(2)	2	(491.00)		491.00	(491.00)		491.00	(585.85)		585.85
2	224090200: Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (1st Revised).(ADB) (01.07.2010 to 30.06.2022), PD (DHZ-Cox's Bazar), Md. Mofizur Rahman, Mobile: 01735500100	1803447.50	20.00%	1.00%	6.00%	33.00%	110500	7700	16017.80	14.50%	1296.49	39747.79	35.97%	2923.79	431632.53	23.93%	6989.53	
		1311540.86						106000		15992.13	15.09%		38393.09	36.22%		191514.94		
		491906.64						4500	97750	25.67	0.57%	15487.71	1354.70	30.10%	33078.35	240117.59		409243.80
								(4450)	12750	(25.67)		530.09	(1354.70)		6669.44	(5388.34)		22388.73
3	222000700: Construction of Khulna-Mongla Port Rail Line (1st revised).(LoC) (01.12.2010 to 30.06.2020), Dy.PD(KLN-Mongla), Md. Ramzan Ali, Mobile: 01711505313	380161.38	22.00%	0.30%	5.10%	61.90%	85000	4000	5882.86	6.92%	391.25	16911.52	19.90%	2083.34	239575.30	63.02%	7219.90	
		237134.99						80000		5444.24	6.81%		14427.53	18.03%		140109.69		
		143026.39						5000	82657	438.62	8.77%	5835.49	2483.99	49.68%	15879.81	99465.61		235647.00
								(993)	2343	(47.37)		47.37	(400.65)		1031.71	(1020.22)		3928.30
4	224090800: Rehabilitation of Kulaura-Shahbazpur Section of Bangladesh Railway.(LoC) (01.07.2011 to 31.12.2020), Addl. CE (Track) (East), MD. Tanvirul Islam, Mobile: 01711691529	67850.79	50.00%	0.10%	0.80%	16.30%	13548	3000	273.16	2.02%	273.16	2703.87	19.96%	733.62	9919.12	14.62%	733.62	
		55598.76						10380				1969.40	18.97%		8840.55			
		12252.03						3168	13000	273.16	8.62%	273.16	734.47	23.18%	2703.02	1078.57		8703.62
								(168)	548				(0.85)		0.85	(331.95)		1215.50
		(25572.33)														(308.11)		
5	224090900: Procurement of 70 nos. MG Diesel Electric Locomotives (1st Revised),(Tenderer's Financing) (01.07.2011 to 30.06.2024), Project Director, Ahmed Mahub Chowdhury, Mobile: 01711602081	265933.11				0.50%	5039		4.98	0.10%		33.58	0.67%		432.04	0.16%		
		204433.96																
		61499.15						5039	5	4.98	0.10%		33.58	0.67%		432.04		76.99
								(5034)	5034	(4.98)		4.98	(33.58)		33.58	(355.05)		355.05

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			Target (2019-20) (%)	Decemb er-2019	Current Year	Cumulative Since Beginning	Total	CD VAT	December-2019			Current Year (2019-2020)			Cumulative since beginning		
							P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							(GoB Rev)	Revenue	(GoB Rev)		Capital	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)			
(Figures in Lakh Taka)																	
6	224089200: Construction of 3rd & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge Double Line in Dhaka-Joydevpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2012 to 30.06.2023), Project Director, Md. Shahidul Islam, Mobile: 01711506113	110680.08	32.00%	2.00%	8.00%	28.50%	51473	5000	183.53	0.36%		4882.05	9.48%	917.46	24773.35	22.38%	969.15
		90263.41					46000		131.42	0.29%		3881.03	8.44%		23419.31		
		20416.67					5473	50006	52.11	0.95%		1001.02	18.29%	4661.21	1354.04		23708.15
		(38611.06)					(447)	1467	(52.11)		183.53	(83.56)		220.84	(378.90)		1065.20
															(240.10)		
7	224089600: Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam.(ADB) (01.07.2014 to 30.06.2020), GM (ALDLP), Md. Arifuzzaman, Mobile: 01711506120	650454.50	20.00%	0.50%	4.00%	65.00%	63443	4700	6593.92	10.39%	1229.00	21853.22	34.45%	1229.00	240296.61	36.94%	11599.06
		547788.28					56200		5988.63	10.66%		19406.21	34.53%		203761.26		
		102666.22					7243	57200	605.29	8.36%	5733.47	2447.01	33.78%	18708.65	36535.35		218034.00
							(1243)	6243	(18.20)		860.45	(631.53)		3144.57	(5917.29)		22262.61
							(13000)								(5334.32)		
8	224089700: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section.(DRGA) (01.07.2014 to 30.06.2020), JDG (Engg.), Md. Afzal Hossain, Mobile: 01711506120	37865.57	48.50%	1.50%	8.00%	59.50%	12230	1200	298.25	2.44%		1444.13	11.81%		16472.82	43.50%	
		37865.57					12230	11830	298.25	2.44%	292.56	1444.13	11.81%	772.05	16472.82		15411.48
		(24954.51)					(400)	400	(5.69)		5.69	(672.08)		672.08	(1061.34)		1061.34
9	224088300: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway (1st revised).(GoB) (01.07.2015 to 30.06.2020), DD (Estate), Md. Abidur Rahman, Mobile: 01711692940	8059.29	24.00%	1.00%	9.00%	74.00%	1930		110.00	5.70%		645.91	33.47%		5931.24	73.60%	
		8059.29					1930	130	110.00	5.70%		645.91	33.47%	47.50	5931.24		3582.70
							(1800)	1800	(110.00)		110.00	(598.41)		598.41	(2348.54)		2348.54
10	224088400: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway. (GoB) (01.07.2015 to 30.06.2021), XEN (P&D) (West), , Mobile: 01711692870	4784.26	4.41%			95.59%	1								4058.75	84.84%	
		4784.26					1								4058.75		2922.87
							(1)	1							(1135.88)		1135.88

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			Target (2019-20) (%)	Decemb er-2019	Current Year	Cumulative Since Beginning	Total	CD VAT	December-2019			Current Year (2019-2020)			Cumulative since beginning		
							P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							(GoB Rev)	Revenue	(GoB Rev)		Capital	(GoB Rev)		Revenue	(GoB Rev)		Capital
(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)			
(Figures in Lakh Taka)																	
11	224088600: Procurement of Meter Gauge and Broad Gauge Passenger Carriages for Bangladesh Railway.(ADB) (01.09.2015 to 30.06.2019), CME (Dev), Fakir Md. Mohiuddin, Mobile: 01711506944	137450.41	50.00%	5.00%	15.00%	60.00%	52580	10000	8792.74	16.72%		20824.71	39.61%		69769.40	50.76%	4467.00
		100086.48					42000	200	8771.27	21%		20764.66	49.44%		57137.65		
		37363.93					10580	51870	21.47	0.20%	8771.27	60.05	0.57%	20678.44	12631.75		68428.39
							(580)	710	(21.47)		21.47	(60.05)		146.27	(1087.26)		1341.01
12	224088700: Procurement of Locomotives, Relief Cranes and Locomotive Simulator for Bangladesh Railway.(ADB) (01.07.2015 to 30.06.2020), CME (Project), Noor Ahammad Hossain, Mobile: 01711691150	73360.63				32.21%	30855	9500	1373.93	4.45%		1406.71	4.56%		28665.47	39.07%	4773.00
		53347.64					21000	140	1369.87	6.52%		1381.88	6.58%		23127.58		71.73
		20012.99					9855	30125	4.06	0.04%	1220.99	24.83	0.25%	1220.99	5537.89		27516.80
							(355)	730	(4.06)		152.94	(24.83)		185.72	(760.56)		1148.67
13	224090000: Padma Bridge Rail Link Project (1st Revised).(China) (01.01.2016 to 30.06.2024), PD (PBRLP), Golam Fakhruddin Ahmed Chowdhury, Mobile: 01770799899	3924679.98	15.00%	2.00%	5.00%	21.93%	399520	5000	255.87	0.06%		15989.13	4.00%		1186009.07	30.22%	
		2103669.38					200000	57750						584390.70		113530.31	
		1821010.60					199520	363660	255.87	0.13%	0.75	15989.13	8.01%	6786.03	601618.37		1133668.25
							(35860)	35860	(255.12)		255.12	(9203.10)		9203.10	(52340.82)		52340.82
14	224088100: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway.(Tenderer's Financing) (01.07.2016 to 30.06.2020), CME (Dev), Fakir Md. Mohiuddin, Mobile: 01711506112	92751.69					1037		5.23	0.50%		10.87	1.05%		33.85	0.04%	
		71351.92															
		21399.77					1037	109	5.23	0.50%	3.99	10.87	1.05%	3.99	33.85		3.99
							(928)	928	(1.24)		1.24	(6.88)		6.88	(29.86)		29.86
15	224088000: Construction of Akhaura-Agartala Dual Gauge Railway Link (Bangladesh Portion)(Gol) (01.07.2016 to 30.06.2020), CE (East), Md. Suboktugin, Mobile: 01711506101	47781.18	50.00%	0.50%	3.00%	37.00%	19220	2000	1740.11	9.05%		4039.05	21.01%		10269.47	21.49%	
		42075.96					17200		1740.11	10.12%		3742.98	21.76%		9966.13		
		5705.22					2020	16113			1724.88	296.07	14.66%	4023.82	303.34		10246.97
							(20)	3107			15.23			15.23	(7.27)		22.50
		(3200)		(15.23)		(31.85)			(3845.93)								
16	224088200: Bangabandhu Sheikh Mujib Railway Bridge.(JICA) (01.01.2016 to 31.12.2023), GM/PD, Md. Quamrul Ahsan, Mobile: 01711506105	973407.00	10.00%	0.30%	1.00%	8.95%	222503	2000	132.71	0.06%		997.84	0.45%		21912.40	2.25%	
		772432.50					190000		97.73	0.05%		738.67	0.39%		16672.75		
		200974.50					32503	213063	34.98	0.11%		259.17	0.80%		5239.65		188.47
							(3440)	9440	(34.98)		132.71	(259.17)		997.84	(5051.18)		21723.93
17	222000400: Feasibility Study with Detail Design and Tender Document Preparation for	4299.71	56.00%		7.00%	51.00%	1837								1380.32	32.10%	

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							GoB	Capital	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							(GoB Rev)	Revenue	(GoB Rev)		Capital	(GoB Rev)		Revenue	(GoB Rev)		Capital
(RPA)		(RPA)				(RPA)				(RPA)			(RPA)				
(Figures in Lakh Taka)																	
	Construction of Rail Line from Bhanga Junction (Faridpur) to Payra Port Via Barisal.(GoB) (01.07.2016 to 31.12.2018), JDG (Engg.), Md. Afzal Hossain, Mobile: 01711506120	4299.71					1837								1380.32	4.40	
							(1837)	1837							(1375.92)	1375.92	
18	222000600: Feasibility Study and Detail Design for Construction of Dhaka-Chittagong Via Comilla/Laksam High Speed Railway (1st Revised). (GoB) (01.01.2017 to 30.06.2020), PD, Md. Quamrul Ahsan, Mobile: 01711506105	11016.16	61.00%	5.00%	23.00%	62.00%	5022		0.29	0.01%		987.10	19.66%		4967.16	45.09%	
								2241						409.79		2074.36	
		11016.16					5022	4	0.29	0.01%		987.10	19.66%		4967.16	5.94	
							(5018)	5018	(0.29)		0.29	(987.10)		987.10	(4961.22)	4961.22	
19	224136200: Procurement of 20 Nos. Meter Gauge Diesel Electric Locomotives and 150 Nos. Meter Gauge Passenger Carriages for Bangladesh Railway.(EDCF) (01.07.2017 to 30.06.2021), CME (Project), Mohammad Hassan Mansur, Mobile: 01711691150	179910.53					24046		3.50	0.01%		216.51	0.90%		21473.96	11.94%	
		141467.88					23084					192.01	0.83%		20866.70		
		38442.65					962	22360	3.50	0.36%		24.50	2.55%		607.26	20060.95	
							(878)	1686	(3.50)		3.50	(24.50)		216.51	(602.28)	1413.01	
20	222003400: Feasibility Study for Construction of Circular Rail Line Around Dhaka City.(GoB) (01.01.2018 to 31.03.2020), Director (Procurement), Md. Monirul Islam Firozi, Mobile: 01711691025	2972.38	65.00%	5.00%	39.00%	73.00%	1385		0.53	0.04%		647.69	46.76%		920.88	30.98%	
								850									
		2972.38					1385	8	0.53	0.04%		647.69	46.76%		920.88	176.61	
							(1377)	1377	(0.53)		0.53	(647.69)		647.69	(744.27)	744.27	
21	224149600: Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway.(LoC) (01.01.2018 to 31.12.2022), CE (West), Al Fattah Md. Masudur Rahman, Mobile: 01711506102	168321.20	1.00%		0.00%	0.00%	2774								1.97	0.00%	
		136723.99					2075										
		31597.21					699								1.97		
							(699)	2774							(1.97)	1.97	

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							GoB	Capital	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							(GoB Rev)	Revenue	(GoB Rev)		Capital	(GoB Rev)		Revenue	(GoB Rev)		Capital
(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)			
(Figures in Lakh Taka)																	
22	222004400: Feasibility Study for Important Projects of West Zone.(GoB) (01.01.2018 to 30.06.2020), Addl. CE (Track) (West), Md. Abu Jafar Miah, Mobile: 01711691573	991.83	99.92%			0.08%	816								0.78	0.08%	
		991.83					816								0.78		
							(816)	816							(0.78)		0.78
23	224269100: Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali.(GoB) (01.05.2018 to 30.04.2022), Addl. CE (Track) (West), Md. Abu Jafar Miah, Mobile: 01711691574	120249.35	24.00%	0.04%	0.24%	0.34%	28335					172.21	0.61%		296.12	0.25%	
		120249.35					28335	26981				172.21	0.61%		296.12		
							(1354)	1354				(172.21)		172.21	(296.12)		296.12
24	222006000: Feasibility study for construction of a railway link to proposed Bay Terminal at Potenga, Chittagong.(GoB) (01.04.2018 to 31.03.2019), CE (East), Md. Suboktgin, Mobile: 01711506101	452.76	100.00%	0.10%	3.10%	3.10%	422										
		452.76					422										
							(422)	422									
25	224269000: ROLLING STOCK OPERATIONS IMPROVEMENT PROJECT OF BANGLADESH RAILWAY (ROLLING STOCK PROCUREMENT).(ADB) (01.07.2017 to 30.06.2021), CME (Project), Md. Manjur-UI-Alam Chowdhury, Mobile: 01711692981	360207.47					32016		1.27	0.00%		13.46	0.04%		29994.11	8.33%	
		283954.75					29886								28522.98		
		76252.72					2130	29355	1.27	0.06%		13.46	0.63%		1471.13		28018.33
							(2130)	2661	(1.27)		1.27	(13.46)		13.46	(1471.13)		1975.78
26	224269200: CONSTRUCTIONS OF DOUBLE LINE TRACK BETWEEN KHULNA-DARSANA JUNCTION SECTION OF BANGLADESH RAILWAY.(LoC) (01.01.2018 to 31.12.2022), CE (West), Al Fattah Md. Masudur Rahman, Mobile: 01711506102	350675.48	1.00%				3440										
		268992.79					2500										
		81682.69					940										
							(940)	3440									
27	224248700: Construction of New Rail Line from Ishwardi to Runpur Atomic Center (GoB)	33597.03	51.59%	3.00%	18.50%	66.91%	18594		803.96	4.32%		4097.66	22.04%		19073.99	56.77%	

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2019-2020)				ADP Allocation (2019-2020)		Financial progress (% of Total ADP)								
			Target (2019-20) (%)	Decemb er-2019	Current Year	Cumulative Since Beginning	Total	CD VAT	December-2019			Current Year (2019-2020)			Cumulative since beginning		
							P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							(GoB Rev)	Revenue	(GoB Rev)		Capital	(GoB Rev)		Revenue	(GoB Rev)		Capital
(RPA)		(RPA)			(RPA)			(RPA)			(RPA)						
(Figures in Lakh Taka)																	
		33597.03					18594	18558	803.96	4.32%	803.96	4097.66	22.04%	4097.66	19073.99	19072.66	
							(36)	36							(1.33)	1.33	
28	222006100: Feasibility Study and Details Design for Construction of New Broad Gauge Railway line from Darshana to Meherpur via Damurhuda & Mujibnagar.(GoB) (01.09.2018 to 31.08.2020), Addl. CE (Bridge) (West), Ashadul Haque, Mobile: 01711691575	1248.13	80.00%		0.08%	0.08%	1002					1.03	0.10%		1.03	0.08%	
		1248.13					1002					1.03	0.10%		1.03		
							(1002)	1002				(1.03)		1.03	(1.03)	1.03	
29	224270300: Construction of Broad Gauge Rail line between Chilahati and Chilahati Border for connectivity with India.(GoB) (01.08.2018 to 31.01.2021), DEN-2, PXC, Md. Abdur Rahim, Mobile: 01711694592	8016.94	91.50%	7.00%	33.50%	42.00%	7017					1554.29	22.15%		2242.55	27.97%	
		8016.94					7017	6974				1554.29	22.15%	1551.30	2242.55	2239.56	
							(43)	43				(2.99)		2.99	(2.99)	2.99	
30	224270200: Installation and commissioning of optical fiber based telecommunication system along the 575 km secondary lines of Bangladesh Railway.(GoB) (01.07.2018 to 30.06.2020), CSTE (Telicom), Project, Benu Ranjan Sharke, Mobile: 01711691603	6871.78	92.00%	11.00%	31.00%	39.00%	2853		458.14	16.06%		1051.77	36.87%		2246.29	32.69%	
		6871.78					2853	2807	458.14	16.06%	457.15	1051.77	36.87%	1044.35	2246.29	2233.15	
							(46)	46	(0.99)		0.99	(7.42)		7.42	(13.14)	13.14	
31	224269900: Construction of Dual Gauge Railway Line from Bogra to Shahid M. Mansur Ali Station, Sirajganj of Bangladesh Railway.(LoC) (01.07.2018 to 30.06.2023), PD (3rd & 4th Line), Md. Shahidul Islam, Mobile: 01715313510	557970.15					2604										
		314659.81					1700										
		243310.34					904										
							(904)	2604									

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			Target (2019-20) (%)	Decemb er-2019	Current Year	Cumulative Since Beginning	Total	CD VAT	December-2019			Current Year (2019-2020)			Cumulative since beginning		
							P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue		
(RPA)																	
(Figures in Lakh Taka)																	
32	224271800: Construction of Dual Gauge Double line between Joydebpur-Ishurdi section of Bangladesh Railway.(China) (01.01.2019 to 31.12.2024), CE (Project), Md. Abul Kalam, Mobile: 01711564575	1425061.39	4.00%	0.05%	0.15%	0.15%	21150		2.69	0.01%		18.70	0.09%		31.32	0.00%	
		875675.79															
		549385.60					21150	20350	2.69	0.01%		18.70	0.09%		31.32		4.84
							(800)	800	(2.69)		2.69	(18.70)		18.70	(26.48)		26.48
33	222006700: FEASIBILITY STUDY AND DETAIL DESIGN FOR CONSTRUCTION OF A RAILWAY LINK TO SUNAMGANJ.(GoB) (01.02.2019 to 31.10.2020), Addl. CE (Track) (East), MD. Tanvirul Islam, Mobile: 01711691529	988.80	100.00%	0.10%	2.60%	2.60%	200										
		988.80					200										
							(200)	200									
	: CONVERSION OF METER GAUGE RAIL LINE INTO DUAL GAUGE IN AKHAURA-SYLHET SECTION OF BANGLADESH RAILWAY.(China) (01.04.2019 to 30.06.2025), , , Mobile: 01711691529	1610444.76															
		1065436.41															
		545008.35															
	222007700: Feasibility Study and Details Design for Construction of New Broad Gauge Railway line from Gobra to Pirojpur and Rail Connection to Bagerhat.(GoB) (01.07.2019 to 31.01.2021), Addl. CE (Track) (West), Md. Abu Jafar Miah, Mobile: 01711691573	1088.85							16.06%		36.87%						
		1088.85							16.06%		36.87%						
TOTAL INVESTMENT PROJECTS		13455300.61					1208966	54100	43302.44	3.58%	3189.90	137324.07	11.36%	7887.21	2403657.72	17.86%	40831.26
		8685285.56					828025	66688	39535.40	4.77%	169.58	104897.46	12.67%	579.37	1316980.24		117966.30
		4769026.25					380941	1101523	3767.04		40481.35	32426.61		111839.44	1086677.48		2259889.90
		(33604.51)					(74187)	107443	(1081.16)		2821.09	(15695.49)		25484.63	(87298.96)		143767.82
		(64183.39)					(16200)		15.23			(31.85)			(9728.46)		

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2019-2020)				ADP Allocation (2019-2020)		Financial progress (% of Total ADP)								
			Target (2019-20) (%)	Decemb er-2019	Current Year	Cumulative Since Beginning	Total	CD VAT	December-2019			Current Year (2019-2020)			Cumulative since beginning		
							P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							(GoB Rev)	Revenue	(GoB Rev)		Capital	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)						(RPA)			(RPA)						

(Figures in Lakh Taka)

(B) Technical Assistance (TA) PROJECTS :

34	223010100: Technical Assistance for Dhaka-Chittagong-Cox's Bazar Rail Project Preparatory Facility (1st revised).(ADB) (01.07.2015 to 30.06.2020), Adl. CE (Bangabandhu Sheikh Mujib Railway Bridge), Md. Golam Mostafa, Mobile: 01755500472	21264.31	11.00%	1.50%	6.00%	90.00%	3873		1195.69	30.87%		1524.03	39.35%		11722.48	55.13%	
		16334.90					3000		939.34	31.31%		1189.83	39.66%		9225.45		
		4929.41					873	6	256.35	29.36%		334.20	38.28%		2497.03		
							(867)	3867	(256.35)		1195.69	(334.20)		1524.03	(2497.03)		11722.48
35	223010300: Technical Assistance for Capacity Development of Bangladesh Railway for Project Implementation.(ADB) (01.07.2015 to 30.06.2020), GM (ALDLP), Md. Arifuzzaman, Mobile: 01711691664	790.00	20.00%		4.00%	82.00%	121					30.11	24.88%		555.90	70.37%	
		778.00					109				30.11	27.62%		555.90			
		12.00					12										
							(12)	121				30.11			555.90		
36	223035700: TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR IMPLEMENTATION OF CONSTRUCTION OF SINGLE LINE DUAL GAUGE RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMAR.(ADB) (01.01.2018 to 31.12.2024), PD (DHZ-Cox's Bazar), Md. Mofizur Rahman, Mobile: 01755500468	808.40	15.00%		5.00%	20.00%	50					21.75	43.50%		158.79	19.64%	
		803.40					50				21.75	43.50%		158.79			
		5.00															
								50				21.75			158.79		
TOTAL OF T.A. PROJECTS		22862.71					4044		1195.69	29.57%		1575.89	38.97%		12437.17	54.40%	
		17916.30					3159		939.34	29.74%		1241.69	39.31%		9940.14		
		4946.41					885	6	256.35	28.97%		334.20	37.76%		2497.03		
							(879)	4038	(256.35)		1195.69	(334.20)		1575.89	(2497.03)		12437.17
GRAND TOTAL (A + B)		13478163.32					1213010	54100	44498.13	3.67%	3189.90	138899.96	11.45%	7887.21	2416094.89	17.93%	40831.26
		8703201.86					831184	66688	40474.74	4.87%	169.58	106139.15	12.77%	579.37	1326920.38		117966.30
		4773972.66					381826	1101529	4023.39	1.05%	40481.35	32760.81	8.58%	111839.44	1089174.51		2259889.90
		(33604.51)					(75066)	111481	(1337.51)		4016.78	(16029.69)		27060.52	(89795.99)		156204.99
		(64183.39)					(16200)		15.23			(31.85)			(9728.46)		